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6 September 1967

MEMORANDUM FOR: Director of Computer Services

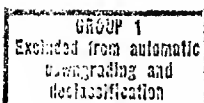
SUBJECT : Comments on Program Memoranda

ADM-10.6

1. OPPB has provided a list of typical questions and comments which were asked by BOB examiners in recent program memorandum hearings. Although most of the answers have already been provided by OPPB, these questions and comments are indicative of possible similar questions which may be asked in budget hearings in October. I believe this advance information may be helpful to you if and when your Office is scheduled for a hearing. With the questions and comments I have added notes which refer to the program memoranda as submitted to the BOB.

2. The following questions were asked in reference to the Information Processing and Exploitation memorandum:

- a. Can CIA provide examples related to the statement that concerted effort has been made to be more selective in the collecting and processing of information? This statement was made to justify a small increase in resources for FYs 1969 through 1973. The memorandum stated that this selective process must continue if we are to limit IP&E expenditures to the rates of increase proposed in the program memorandum. OCS might be asked what processing changes or selective process might be proposed.
- b. Describe the status of the Five-year ADP Plan. What will it do? What new areas of ADP are coming up? The program memorandum indicated that the five-year program will tend to shape the future techniques and developments of the IP&E program by minimizing transition costs and by controlling related functions like collection and production.
- c. What ADP equipment buy is planned for FY 69? What was the total FY 68 buying package? FY 68 was described as the peak year for purchases of equipment with a subsequent decrease in equipment purchase thereafter.
- d. Do the ADP applications mentioned represent total foreseeable needs? After describing the justification for resource increases and the effect of the Five-year ADP Plan, one more comment was made about alternative expenditure patterns which could change expenditure trends and which would be largely dependent on altering established and planned collection systems or production activities. Although OCS has no control over collection systems or production requirements, OCS might be asked about plans to accommodate such changing requirements.

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e. What accounts for increased ADP needs in FY 69? The program memorandum was very brief on this point and BOB might require additional detail.

f. What is the status of CHIVE? Three alternatives were presented in reference to CHIVE and the one recommended was to adopt and modify selective CHIVE concepts. The memo also stated that a major change is planned in the course of project CHIVE.

g. What intelligence information retrieval files are now automated? The memo did not address this subject and if further details are required, BOB might well ask OCS for further information in a budget hearing.

3. If further reference to the program memoranda is desired, please contact Plans and Programs Branch which has the extracts provided by OPPB. The extracts are, however, not very detailed and will provide little to add to the comments included in this memorandum. 25X1A

Acting Executive Officer
Directorate of
Science and Technology

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